Investments in the Construction of Mibu Factories and Expansion of Laboratories

1. The Mibu Factory Construction Plan

FANUC CORPORATION has entered into a basic agreement with the government of Tochigi Prefecture for the acquisition of 695,000 ㎡ of land of the “Mibu-hanyuda Industrial Park”, and has purchased 377,000 ㎡ on September 19, for the first phase. FANUC has deliberated the factory construction plan to target the fortification of the production capacities of its main products consisting of CNCs, servo motors and servo amplifiers. The outline of the plan has been formed as below.

(1) Factory Construction Plan

① Buildings 4 (Electronics Factory, Servo Motor Factory, Molding Factory, Shipping Center)
② Total floor area Approximately 254,000 ㎡
③ Completion Scheduled for April, 2016

(2) Production Equipment Installation Plan (Phase 1)

① Production Capacity
   CNCs: 10,000 units/month,
   Servo Motors: 60,000 units/month,
   Servo Amplifiers: 35,000 units/month
② Partial Production Start Scheduled for October, 2016

(3) Investment Amount

Expected to amount to roughly 100 billion yen for the combined cost for land, buildings (factories, welfare facilities and other related construction) and production equipment (Phase 1).
2. The Expansion of Laboratories

For the further enhancement of “reliability” and “speed”, FANUC CORPORATION will significantly expand the laboratories situated in the Headquarters site. With this expansion, testing equipment for speedy and precise assessment will be introduced, and knowhow for realizing reliability will be deepened, in order to provide better products. The outline for the expansion has been fixed as below.

(1) Laboratory Expansion Plan
   ① Buildings 4
   ② Total floor area Approximately 66,000 m²
   ③ Completion Scheduled for May, 2016

(2) Investment Amount
   Expected to amount to roughly 30 billion yen for the combined cost for the building (laboratory building, surrounding roads and other related construction) and facilities.