

July 29, 2021

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## Notice Concerning Revision of Financial Forecasts

Based on the latest recent business performances, FANUC CORPORATION announces the revision of the consolidated financial forecasts for the second quarter (cumulative) of the fiscal year ending March 31, 2022 (April 1, 2021 – September 30, 2021) and for the full year ending March 31, 2022 (April 1, 2021 – March 31, 2022), which was previously announced on April 27, 2021, as follows:

- Revision of the consolidated financial forecasts  
 for the second quarter (cumulative) of the year ending March 31, 2022  
 (April 1, 2021 – September 30, 2021)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	348,200	87,700	97,400	70,800	369.11
New forecast (B)	367,400	101,900	114,800	81,800	426.46
Amount changed (B-A)	19,200	14,200	17,400	11,000	
% of change	5.5	16.2	17.9	15.5	
(Reference) The consolidated financial results for the second quarter (cumulative) of the year ended March 31, 2021 (April 1, 2020 – September 30, 2020)	230,411	32,321	38,220	28,112	146.55

- Revision of the consolidated financial forecasts  
 for the full year ending March 31, 2022 (April 1, 2021 – March 31, 2022)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	657,100	148,400	164,500	120,500	628.21
New forecast (B)	727,600	194,400	216,400	156,000	813.30
Amount changed (B-A)	70,500	46,000	51,900	35,500	
% of change	10.7	31.0	31.6	29.5	
(Reference) The consolidated financial results for the full year ended March 31, 2021 (April 1, 2020 – March 31, 2021)	551,287	112,514	128,744	94,012	490.11

### 3. Reason for the Revision

For a while, the Company anticipates strong demand in various areas in the fields of FA, Robots, and Robomachines, and as such, forecasts financial results for the first half of fiscal 2021 (the fiscal year ending March 31, 2022) and fiscal 2021, as above.

Actual results may differ from these forecasts, subject to various conditions, including how far the coronavirus (COVID-19) will further spread, and when the pandemic will end. We will promptly publish new information, which may greatly affect actual results if any, upon their availability.

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